**HELPING HAND CRISIS MINISTRY OF SPICEWOOD**

**2021 OPERATING BUDGET**

 **INCOME AMOUNT ($)**

Contributions 140,000

Interest Income 200

 **Total Income** **140,200**

 **EXPENSE**

Auto Repair 10,000

Food Pantry 25,000

Gasoline Vouchers 8,000

Gift Cards 8,000

 Total Gift Cards 16,000

Rent/Repairs 30,000

Utilities 20,000

 Total Housing 50,000

Medical and Dental Care 20,000

Miscellaneous Aid 4,000

 Total Client Assistance **125,000**

Ministry Administration

 Building/equipment 3,500

 Insurance 1,600

 Office Supplies 1,000

 Rent 3,600

 Software License Fees 1,900

 Telephone 1,600

 Electric 2,000

 Total Administration Expense 15,200

 **Total Expense 140,200**