**HELPING HAND CRISIS MINISTRY OF SPICEWOOD**

**2021 OPERATING BUDGET**

**INCOME AMOUNT ($)**

Contributions 140,000

Interest Income 200

**Total Income** **140,200**

**EXPENSE**

Auto Repair 10,000

Food Pantry 25,000

Gasoline Vouchers 8,000

Gift Cards 8,000

Total Gift Cards 16,000

Rent/Repairs 30,000

Utilities 20,000

Total Housing 50,000

Medical and Dental Care 20,000

Miscellaneous Aid 4,000

Total Client Assistance **125,000**

Ministry Administration

Building/equipment 3,500

Insurance 1,600

Office Supplies 1,000

Rent 3,600

Software License Fees 1,900

Telephone 1,600

Electric 2,000

Total Administration Expense 15,200

**Total Expense 140,200**