Austin Region Justice For Our Neighbors
Statement of Activity
January - December 2021

	Total
Revenue	
Contributions	
Congregations	31,236
Corporations	613
Individuals	40,863
Other Organizations	6,898
Total Contributions	**$79,610**
Fundraising Events	
Amplify Austin	12,000
Fall Benefit Event	34,011
Total Fundraising Events	**$46,011**
Grant Income	35,000
In Kind Donations	0
Matching Donations	11,200
Total Revenue	**$171,821**
Gross Profit	**$171,821**
Expenditures	
Fundraising Expense	
Donation Processing Fees	2,309
Fundraising Event Expense	9,899
Mailing and Postage	0
Other Fundraising Expense	260
Total Fundraising Expense	**$12,468**
Legal Service Expense	
Client Support Activities (Medical, etc)	1,844
Contract Labor	0
Case Support - Testimony, etc	3,000
Interviewers	1,475
Total Contract Labor	**$4,475**
Fees and Court Costs	1,422
Postage - Case Related	3,316
Travel and Parking - Case Related	685
Total Legal Service Expense	**$11,742**
Other Operating Expenses	
Audit Fees	6,000
Bank and Merchant Service Fees	300
Bookkeeping	10,800
Meals and Entertainment	9
Office Technology/Supplies	9,876
Rent	6,000
Technology Support	3,372

Telephone and Internet Expense	4,290
Travel and Parking	0
Total Other Operating Expenses	**$40,647**
Payroll Expenditures	
Bar Associations/Memberships	300
Compensation	150,756
Health Insurance Contributions	4,968
Medical Stipend	9,996
Payroll Taxes	12,516
Professional Development	480
Unemployment Claims	0
Total Payroll Expenditures	**$179,016**
Total Expenditures	**$243,873**
Net Operating Revenue	**($72,052)**
Other Expenditures	
Amortization Expense	57
Depreciation Expense	893
Total Other Expenditures	**$950**
Net Other Revenue	**($950)**
Net Revenue	**($73,002)**
Beginning Net Assets	**$84,718**
Ending Net Assets	**$11,716**